



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,910,032.38	\$78,836.56	\$5,988,868.94	\$880,653.70	\$880,653.70	\$5,108,215.24
Sindicatura	\$457,582.32	-	\$457,582.32	\$73,763.72	\$73,763.72	\$383,818.60
Regiduría	\$1,353,499.76	-	\$1,353,499.76	\$252,097.80	\$252,097.80	\$1,101,401.96
Secretaría del ayuntamiento	\$351,455.17	-	\$351,455.17	\$35,184.76	\$35,184.76	\$316,270.41
Organismo de Control Interno	\$249,274.84	-	\$249,274.84	\$26,388.57	\$26,388.57	\$222,886.27
Presidente Municipal	\$2,262,213.31	\$-32,781.97	\$2,229,431.34	\$248,498.00	\$248,498.00	\$1,980,933.34
Desarrollo social	\$1,750,440.77	\$166,570.60	\$1,917,011.37	\$758,466.13	\$758,466.13	\$1,158,545.24
Dirección de Obras Públicas	\$17,634,946.50	\$-1,905,766.83	\$15,729,179.67	\$756,617.78	\$756,617.78	\$14,972,561.89
Tesorería	\$10,460,307.86	\$1,891,054.65	\$12,351,362.51	\$3,995,023.86	\$3,964,523.86	\$8,356,338.65
Total del Gasto	\$40,429,752.91	\$197,913.01	\$40,627,665.92	\$7,026,694.32	\$6,996,194.32	\$33,600,971.60



Ing. Sergio Díaz Ortiz
Presidente Municipal

L.PSP. Carmen Ivonne Durango Castillo
Sindico Municipal

C. Osvaldo Sánchez Cortes
Regidor Segundo

C. Hector Martínez Marquez
Tesorero Municipal



2018

2018-2021