



Cuichapa

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Egresos

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|-----------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$5,910,032.38 | \$-321,163.44 | \$5,588,868.94 | \$1,785,329.94 | \$1,785,329.94 | \$3,803,539.00 |
| Sindicatura | \$457,582.32 | \$18,440.93 | \$476,023.25 | \$202,850.23 | \$202,850.23 | \$273,173.02 |
| Regiduría | \$1,353,499.76 | \$-82,650.27 | \$1,270,849.49 | \$554,615.16 | \$554,615.16 | \$716,234.33 |
| Secretaría del ayuntamiento | \$351,455.17 | - | \$351,455.17 | \$101,467.24 | \$101,467.24 | \$249,987.93 |
| Organo de Control Interno | \$249,274.84 | - | \$249,274.84 | \$79,165.71 | \$79,165.71 | \$170,109.13 |
| Presidente Municipal | \$2,262,213.31 | \$-733,547.23 | \$1,528,666.08 | \$336,043.92 | \$336,043.92 | \$1,192,622.16 |
| Desarrollo social | \$1,750,440.77 | \$249,220.87 | \$1,999,661.64 | \$1,536,606.43 | \$1,536,606.43 | \$463,055.21 |
| Dirección de Obras Públicas | \$17,634,946.50 | \$-1,296,847.12 | \$16,338,099.38 | \$4,638,781.24 | \$4,638,781.24 | \$11,699,318.14 |
| Tesorería | \$10,460,307.86 | \$3,760,962.79 | \$14,221,270.65 | \$9,671,301.93 | \$9,640,801.93 | \$4,549,968.72 |
| Total del Gasto | \$40,429,752.91 | \$1,594,416.53 | \$42,024,169.44 | \$18,906,161.80 | \$18,875,661.80 | \$23,118,007.64 |



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
CUICHAPA, VER.
2018 - 2021

Ing. Sergio Díaz Ortiz
Presidente Municipal



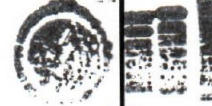
SINDICATURA
H. AYUNTAMIENTO
CUICHAPA, VER.
2018-2021

L.PSP. Carmen Ivonne Durango Castillo
Sindico Municipal



TESORERÍA
H. AYUNTAMIENTO
CUICHAPA, VER.
2018 - 2021

C. Hector Martínez Marquez
Tesorero Municipal



REGIDURÍA
H. AYUNTAMIENTO
CUICHAPA, VER.
2018-2021

C. Osvaldo Sánchez Cortés
Regidor Segundo